

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
DE ENERO A JUNIO DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliación o Reducción	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido o comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado sin Devenegar	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado si Ejerce	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
Gasto Corriente																
1000 Servicios Personales	\$26,792,558.35	\$411,374.74	\$27,203,933.09	\$0.00	\$27,203,933.09	\$12,261,265.23	\$0.00	\$14,942,667.86	\$12,261,265.23	\$0.00	\$14,942,667.86	\$12,261,265.23	\$0.00	\$12,261,265.23	\$0.00	\$0.00
2000 Materiales y Suministros	\$4,205,883.15	-\$380,291.98	\$3,825,591.17	\$0.00	\$3,825,591.17	\$2,864,282.06	\$0.00	\$961,309.11	\$2,864,282.06	\$0.00	\$961,309.11	\$2,864,282.06	\$0.00	\$2,864,282.06	\$0.00	\$0.00
3000 Servicios Generales	\$8,546,310.55	-\$411,751.76	\$8,134,558.79	\$0.00	\$8,134,558.79	\$4,147,565.30	\$0.00	\$3,986,993.49	\$4,147,565.30	\$0.00	\$3,986,993.49	\$4,147,565.30	\$0.00	\$4,147,565.30	\$0.00	\$0.00
4000 Transferencias, Subsidios y Otras Ayudas	\$2,002,296.00	-\$160,000.00	\$1,842,296.00	\$0.00	\$1,842,296.00	\$1,056,834.69	\$0.00	\$786,161.31	\$1,056,834.69	\$0.00	\$786,161.31	\$1,056,834.69	\$0.00	\$1,056,834.69	\$0.00	\$0.00
Subtotal	\$41,547,048.05	-\$540,669.00	\$41,006,379.05	\$0.00	\$41,006,379.05	\$20,329,947.28	\$0.00	\$20,676,931.77	\$20,329,947.28	\$0.00	\$20,676,931.77	\$20,329,947.28	\$0.00	\$20,329,947.28	\$0.00	\$0.00
Gasto de Capital																
5000 Bienes Muebles, Inmuebles e Intangibles	\$100,000.01	\$0.00	\$100,000.01	\$0.00	\$100,000.01	\$1,496,599.00	\$0.00	-\$1,396,598.99	\$1,496,599.00	\$0.00	-\$1,396,598.99	\$1,496,599.00	\$0.00	\$1,496,599.00	\$0.00	\$0.00
6000 Inversión Pública	\$14,520,815.00	-\$417,253.00	\$14,103,562.00	\$0.00	\$14,103,562.00	\$395,000.00	\$0.00	\$13,708,562.00	\$395,000.00	\$0.00	\$13,708,562.00	\$395,000.00	\$0.00	\$395,000.00	\$0.00	\$0.00
7000 Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$14,620,815.01	-\$417,253.00	\$14,203,562.01	\$0.00	\$14,203,562.01	\$1,891,599.00	\$0.00	\$12,311,963.01	\$1,891,599.00	\$0.00	\$12,311,963.01	\$1,891,599.00	\$0.00	\$1,891,599.00	\$0.00	\$0.00
Amortización de la Deuda y Diminución de Pasivos																
9000 Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$56,168,363.06	-\$957,922.00	\$55,210,441.06	\$0.00	\$55,210,441.06	\$22,221,546.28	\$0.00	\$32,988,894.78	\$22,221,546.28	\$0.00	\$32,988,894.78	\$22,221,546.28	\$0.00	\$22,221,546.28	\$0.00	\$0.00


C. JAIMÉ SILVEIRA
PRESIDENTE


C. PATRICIA ESPINOZA BARRIOS
SINDICO


C. ANA TERESITA MORA NAVARRO
CONTRALORA


C. ANA TERESITA MORA NAVARRO
CONTRALORA

"Bajo protesta de decir verdad, declaro que los datos aquí presentados son razonablemente correctos, y son responsabilidad de quien suscribe."

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